

CEC 28

Danielle Schaaff

January 2, 2025

Agenda

Overview of FY 2025–2029

- Plan Highlights
- Capacity Program
 - 2020–2024 Projects
 - 2025–2029 Projects
- Capital Improvement
- Reso A
- Comment form
- Questions and comments



P.S. 069 Daniel D. Tompkins (R)


The School Construction Authority's mission is to design and construct safe, attractive and environmentally sound public schools for children throughout the many communities of New York City. We are dedicated to building and modernizing schools in a responsible, cost-effective manner while achieving the highest standards of excellence in safety, quality, and integrity.



FIVE YEAR CAPITAL PLAN FY 2025-2029

FY 2025-2029 FIVE-YEAR CAPITAL PLAN PROPOSED AMENDMENT


TOTAL AMOUNT: \$20.5 BILLION



**Capacity:
\$6.98 Billion**



**Healthy Schools:
\$2.28 Billion**

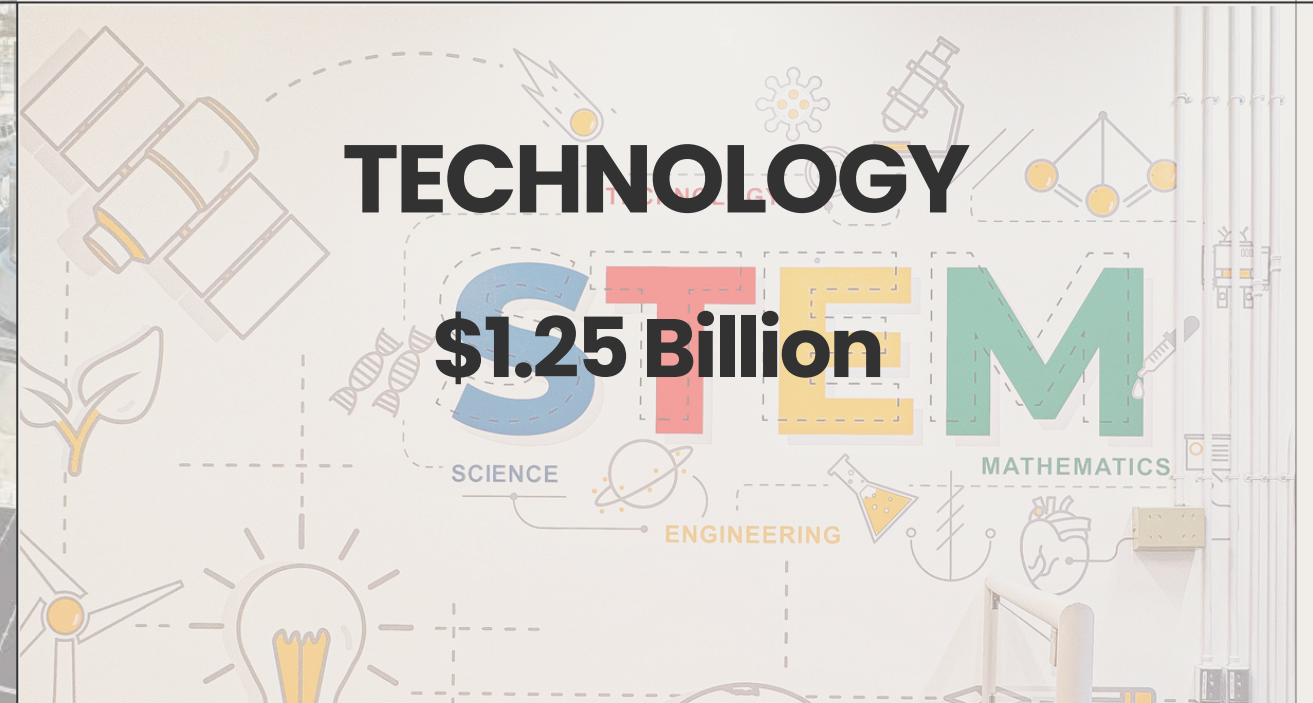
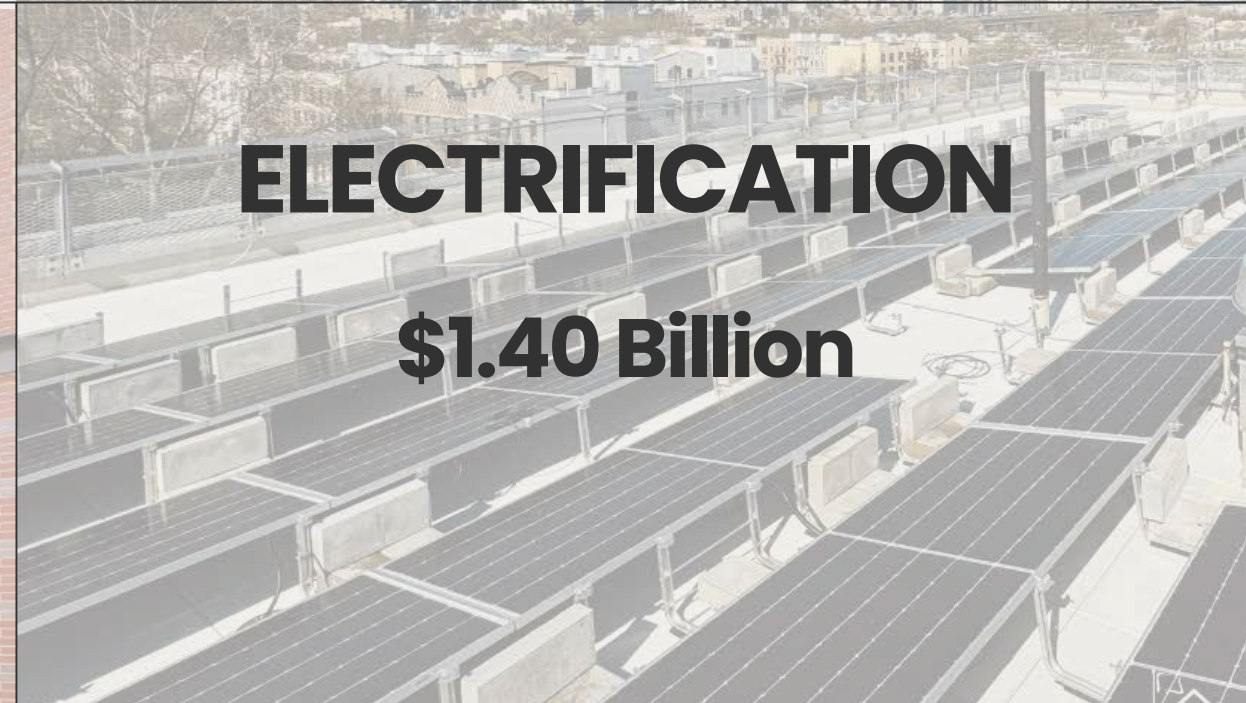


**Capital
Improvement:
\$7.54 Billion**



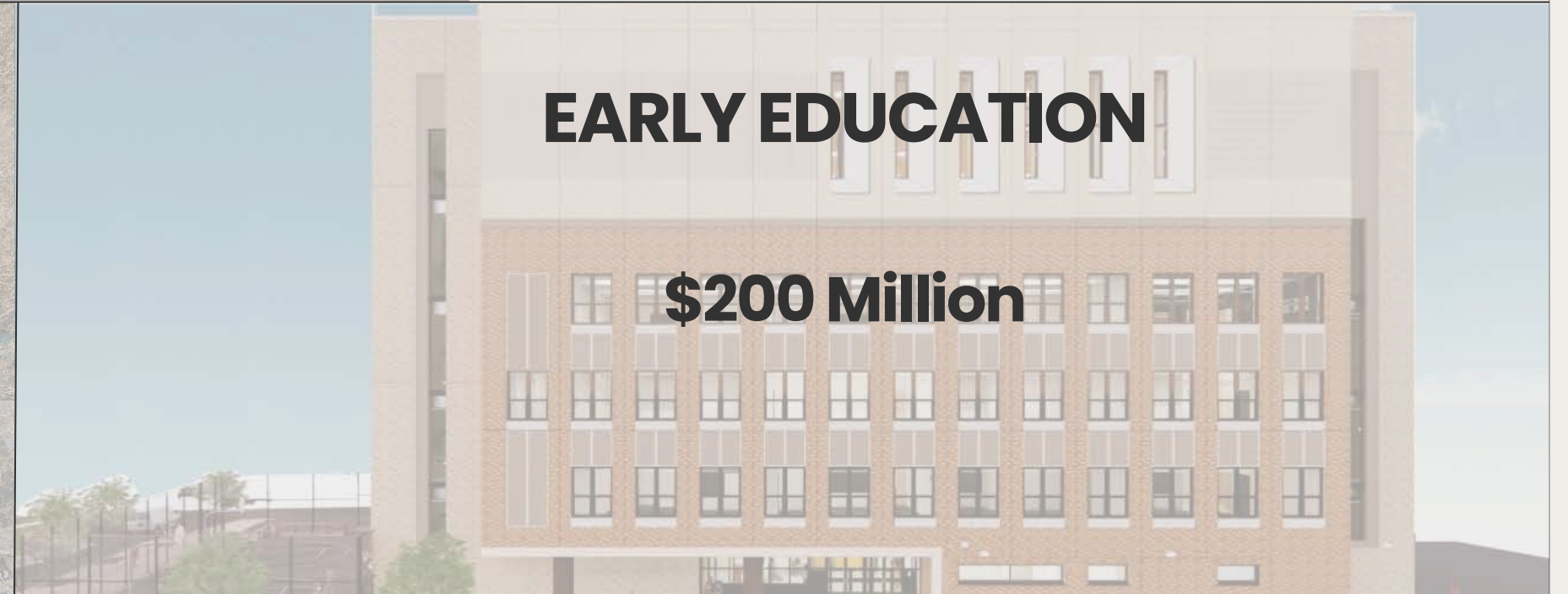
**Mandated:
\$3.72 Billion**

2025-2029 CITYWIDE HIGHLIGHTS



Capacity Program

\$6.98 Billion

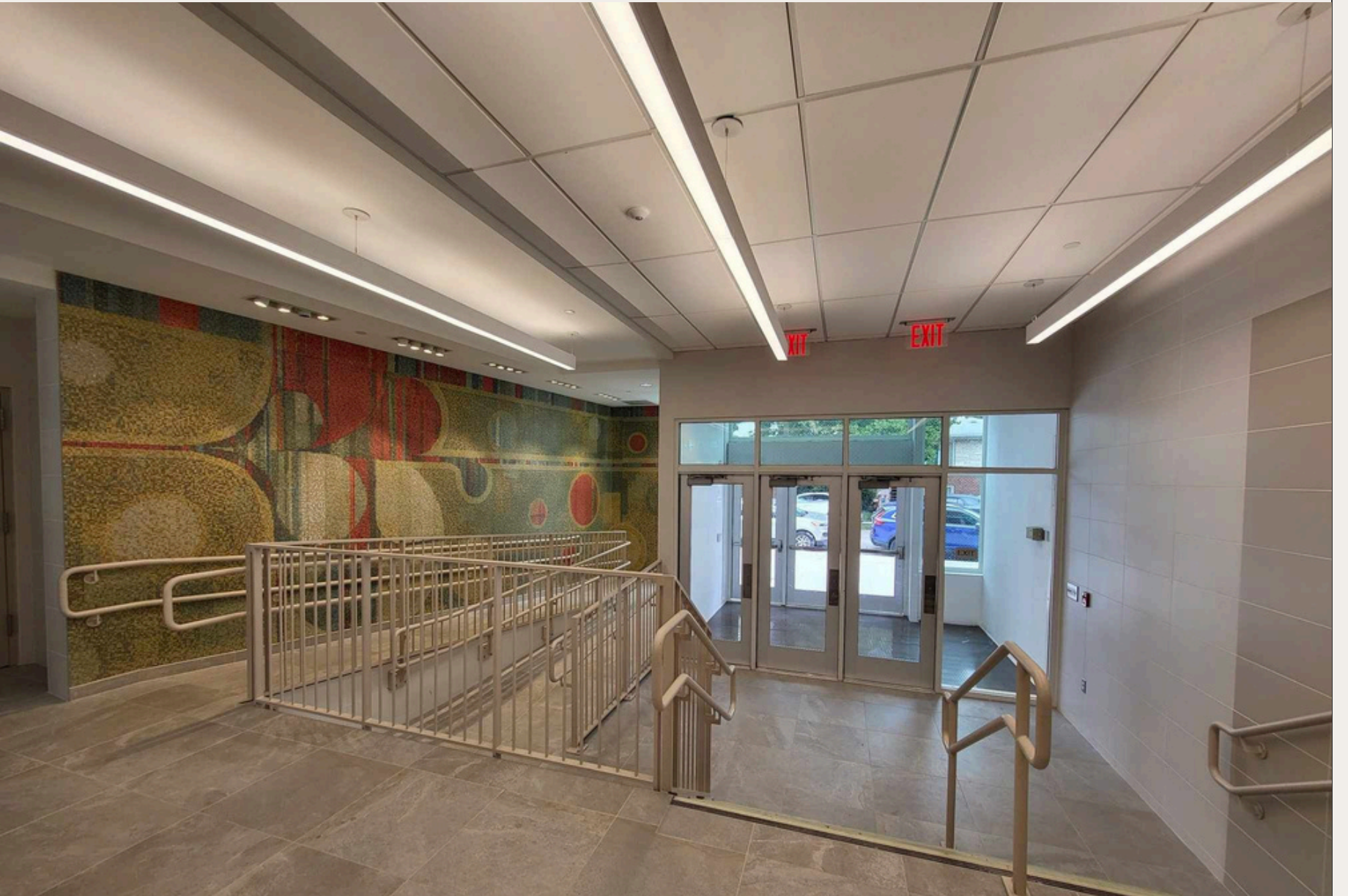


District 28 Capacity Highlights

District	Project/Building Name	Total Seats	Anticipated Occupancy
28	P.S. 174	403	Sep-24
28	P.S. 160	354	Sep-25
28	PS 182 ANNEX	100	Sep-25
28	PROJECT #3	351	Sep-26
28	PROJECT #1	600	Sep-27

Capacity Photos

PS 174 NEW ADDITION

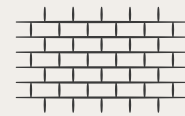


Capital Improvements

HOW

- BCAS (Building Condition Assessment Survey)
- DSF Reported Issues
- Mandated Repairs
- Reso A
- CEC Request

PROJECTS



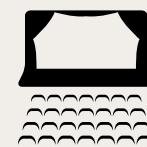
Exterior masonry, Windows, Parapets, Flood elimination, Roof replacement



Accessibility



Playgrounds



Auditoriums



Gymnasium Upgrades



District 28 CIP Highlights

Category	Number of Projects	Total Estimated Cost
Cafeteria / Multipurpose Room Upgrade	1	\$666,666
Exterior Masonry	1	\$3,442,889
Parapets	1	\$2,384,332
Roofs	2	\$11,756,010
School Safety	11	\$4,280,259
Toilets - Students	1	\$200,000
Windows	1	\$10,839,204



Reso A

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or individual grants.

District 28 Reso A Highlights

Category	Number of Projects	Total Estimated Cost
Auditorium	44	\$23,521,752
Electrical	4	\$331,739
Library	14	\$5,586,127
Playgrounds	6	\$11,029,006
Science Labs	22	\$7,222,380

CEC Request Form 2024-2025



Community Education Council Request Form 2024 - 2025

Instructions: Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. Completed forms for the entire CEC must be sent to Cinput@nycsca.org no later than Friday, January 17th, 2025.

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

[November 2024 Capital Plan Amendment link \(Page 54\)](#)

Requesting Person's First Name:	<input type="text"/>
Requesting Person's Last Name:	<input type="text"/>
Requesting Person's Title:	<input type="text"/>
CEC District:	<input type="text"/>
CEC Phone Number:	<input type="text"/>
CEC Street Address:	<input type="text"/>
CEC Floor/Suite/Apt #:	<input type="text"/>
CEC City:	<input type="text"/>
CEC Zip Code:	<input type="text"/>

What is a Request?

A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines.

For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.

TOP 5 REQUESTS - in order of importance				
↓ Click in the field under the heading "Borough" next to Priority # ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				



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 Requesting Person's Last Name:
 Requesting Person's Title:
 CEC District:
 CEC Phone Number:
 CEC Street Address:
 CEC Floor/Suite/Apt #:
 CEC Code:

Contact

- **External Affairs Manager**
 Danielle Schaaff
 (718) 472-8114
dschaaff@nycsca.org

- **External Affairs Director**
 Yvette Knight
 718-472-8199
yknight@nycsca.org

- **CEC Building Comment Form Information**
 718-472-8709
council@nycsca.org

TOP 5 REQUESTS - In order of importance

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Priority #	Borough	Building Address	Name of School Orga
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